

**INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO  
DEL ESTADO DE PUEBLA**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**

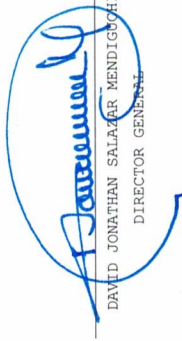
Del 1 de Enero al 30 de Septiembre de 2023  
(Cifras en pesos)

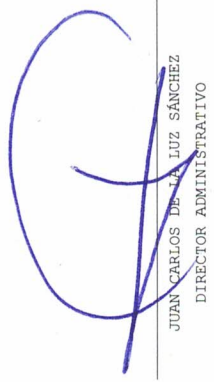
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04
FEDERATIVAS						
2.1	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04
2.1.1	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04
2.1.1.1	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04
2.1.1.1.2	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04
2.1.1.1.2.8	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04
000	0.00	0.00	0.00	0.00	0.00	0.00
001	99,142,585.36	28,456,999.78	127,599,585.14	71,333,004.93	71,333,004.93	56,266,580.21
002	2,661,219.56	118,155.12	2,779,374.68	1,241,981.47	1,241,981.47	1,537,393.21
003	2,075,233.52	193,150.00	2,268,383.52	1,616,521.64	1,616,521.64	651,861.88
004	1,783,235.96	104,652.00	1,887,887.96	1,076,025.23	1,076,025.23	811,862.73
005	2,317,736.32	125,080.00	2,442,816.32	1,901,855.68	1,901,855.68	540,960.64
006	1,955,212.28	126,370.00	2,081,582.28	1,178,364.40	1,178,364.40	903,217.88
007	2,008,483.74	129,540.00	2,138,023.74	764,151.29	764,151.29	1,373,872.45
008	1,886,323.09	88,300.00	1,974,623.09	1,467,440.92	1,467,440.92	507,182.17
009	2,030,412.75	117,735.00	2,148,147.75	1,045,442.09	1,045,442.09	1,102,705.66
010	2,014,197.24	255,909.00	2,270,106.24	888,679.73	888,679.73	1,381,426.51
011	1,920,201.37	81,765.00	2,001,966.37	1,006,993.73	1,006,993.73	994,972.64
012	1,959,063.23	120,093.00	2,079,156.23	1,150,002.47	1,150,002.47	929,153.76
013	1,941,075.78	46,935.00	1,988,010.78	1,181,407.66	1,181,407.66	806,603.12
014	2,147,545.78	117,850.00	2,265,395.78	1,644,907.96	1,644,907.96	620,487.82
015	2,216,114.06	127,135.00	2,343,249.06	1,873,718.45	1,873,718.45	469,530.61
016	2,681,116.13	208,322.00	2,889,438.13	1,594,307.03	1,594,307.03	1,295,131.10
017	3,744,858.94	837,139.40	4,581,998.34	632,227.09	632,227.09	3,949,771.25
018	1,482,937.45	68,519.00	1,551,456.45	849,087.66	849,087.66	702,368.79
019	1,918,614.44	118,935.00	2,037,549.44	1,186,818.83	1,186,818.83	850,730.61
TOTAL DEL GASTO	137,886,167.00	31,442,584.30	169,328,751.30	93,632,938.26	93,632,938.26	75,695,813.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2023  
(Cifras en pesos)

  
DAVID JONATHAN SALAZAR MENDIGUCHÍA  
DIRECTOR GENERAL

  
JUAN CARLOS DE LA LUZ SÁNCHEZ  
DIRECTOR ADMINISTRATIVO



EDITH HERNÁNDEZ OLIVARES  
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS